



## **PORT TARANAKI EASTERN HARBOUR DEVELOPMENT COSTS**

**May 31, 2007**

### **PROJECTED COST \$28.8 MILLION**

- Port Taranaki development, marina development and industry development
- Includes slipway and travel lift facilities (\$4.9 million)
- Includes tug berths and small boat berths for port (\$5.5 million)
- Includes dredging programme to reach required depths (\$3.7 million)
- Includes fixed and floating breakwater infrastructure (\$4.8 million)

### **PORT DEVELOPMENTS \$12.8 MILLION**

- Dredging (\$3.7 million)
- Fixed breakwater (\$3.6 million)
- Tug berths (\$4.1 million)
- Small boat berth (\$1.4 million)

#### **PAID FOR BY:**

- New products
- License revenues

### **INDUSTRY DEVELOPMENTS \$4.9 MILLION**

- Slipway (\$4 million)
- Travel lift (\$880,000)

#### **PAID FOR BY:**

- New business

**MARINA DEVELOPMENTS \$5.7 MILLION**

- Marina berths Stage 1 (\$2.4 million)
- Marina berths Stage 2 (\$1.1 million)
- Reclamation (\$360,000)
- Floating breakwater 1 (\$900,000)
- Floating breakwater 2 (\$289,000)
- Ramp extension (\$182,000)
- Carparking (\$301,000)
- Administrative building (\$181,000)

**PAID FOR BY:**

- Berth sales Stage 1 (\$5.8 million)
- Berth sales Stage 2 (\$1.8 million)
- Facility rentals

**JOINT USAGE: \$5.4 MILLION**

- Service/fuel berths

**PAID FOR BY:**

- Recreational (circa \$1 million)
- Industry
- Port

**CUURENT POTENTIAL SHORTFALL \$3.5 MILLION**